|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 收入支出决算总表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | 公开01表 | | | | | | | | |
| 公开部门：重庆市万盛经济技术开发区环境保护局 | | | | | | | | | | | | | | | | 2019年度 | | | | | | | | | |  | | | | | | | | | | | | | 单位：万元 | | | | | | | | | | |
| **收入** | | | | | | | | | | | | | | | | | | | | | **支出** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目** | | | | | | | | | | | | | | **决算数** | | | | | | | **功能分类科目** | | | | | | | | | | | | | | | | | | | | **决算数** | | | | | | | | |
| 一、财政拨款收入 | | | | | | | | | | | | | | 7,202.59 | | | | | | | 一、一般公共服务支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 二、上级补助收入 | | | | | | | | | | | | | |  | | | | | | | 二、外交支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 三、事业收入 | | | | | | | | | | | | | |  | | | | | | | 三、国防支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 四、经营收入 | | | | | | | | | | | | | |  | | | | | | | 四、公共安全支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 五、附属单位上缴收入 | | | | | | | | | | | | | |  | | | | | | | 五、教育支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 六、其他收入 | | | | | | | | | | | | | |  | | | | | | | 六、科学技术支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 七、文化旅游体育与传媒支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 八、社会保障和就业支出 | | | | | | | | | | | | | | | | | | | | 140.58 | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 九、卫生健康支出 | | | | | | | | | | | | | | | | | | | | 51.88 | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十、节能环保支出 | | | | | | | | | | | | | | | | | | | | 6,465.76 | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十一、城乡社区支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十二、农林水支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十三、交通运输支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十四、资源勘探信息等支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十五、商业服务业等支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十六、金融支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十七、援助其他地区支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十八、自然资源海洋气象等支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 十九、住房保障支出 | | | | | | | | | | | | | | | | | | | | 47.37 | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 二十、粮油物资储备支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 二十一、灾害防治及应急管理支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 二十二、其他支出 | | | | | | | | | | | | | | | | | | | | 2,500.00 | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 二十三、债务还本支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
|  | | | | | | | | | | | | | |  | | | | | | | 二十四、债务付息支出 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| **本年收入合计** | | | | | | | | | | | | | | 7,202.59 | | | | | | | **本年支出合计** | | | | | | | | | | | | | | | | | | | | 9,205.59 | | | | | | | | |
| 用事业基金弥补收支差额 | | | | | | | | | | | | | |  | | | | | | | 结余分配 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| 年初结转和结余 | | | | | | | | | | | | | | 2,003.00 | | | | | | | 年末结转和结余 | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| **总计** | | | | | | | | | | | | | | 9,205.59 | | | | | | | **总计** | | | | | | | | | | | | | | | | | | | | 9,205.59 | | | | | | | | |
| 备注：本表反映部门本年度的总收支和年末结转结余等情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 收入决算表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 公开02表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 公开部门：重庆市万盛经济技术开发区环境保护局 | | | | | | | | | | | | | | | | | | 2019年度 | | | | | | | | |  | | | | | |  | | | | 单位：万元 | | | | | | | | | | | |
| **项目** | | | | | | | | | | **本年收入**  **合计** | | | | | | | | **财政拨款**  **收入** | | | | | | | **上级**  **补助**  **收入** | | | | | | | **事业收入** | | | | | **经营收入** | | | | | | **附属单位上缴收入** | | | | **其他收入** | |
| **功能分类科目编码** | **项目（按“项”级功能分类科目）** | | | | | | | | |
| **小计** | **其中：教育收费** | | | |
| **合计** | | | | | | | | | | 7,202.59 | | | | | | | | 7,202.59 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **208** | **社会保障和就业支出** | | | | | | | | | **140.58** | | | | | | | | **140.58** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **20805** | **行政事业单位离退休** | | | | | | | | | **140.58** | | | | | | | | **140.58** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2080505 | 机关事业单位基本养老保险缴费支出 | | | | | | | | | 78.65 | | | | | | | | 78.65 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2080506 | 机关事业单位职业年金缴费支出 | | | | | | | | | 31.58 | | | | | | | | 31.58 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2080599 | 其他行政事业单位离退休支出 | | | | | | | | | 30.35 | | | | | | | | 30.35 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **210** | **卫生健康支出** | | | | | | | | | **51.88** | | | | | | | | **51.88** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **21011** | **行政事业单位医疗** | | | | | | | | | **51.88** | | | | | | | | **51.88** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2101101 | 行政单位医疗 | | | | | | | | | 24.16 | | | | | | | | 24.16 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2101102 | 事业单位医疗 | | | | | | | | | 27.72 | | | | | | | | 27.72 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **211** | **节能环保支出** | | | | | | | | | **5,462.76** | | | | | | | | **5,462.76** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **21101** | **环境保护管理事务** | | | | | | | | | **540.57** | | | | | | | | **540.57** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2110101 | 行政运行 | | | | | | | | | 461.57 | | | | | | | | 461.57 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2110199 | 其他环境保护管理事务支出 | | | | | | | | | 79.00 | | | | | | | | 79.00 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **21102** | **环境监测与监察** | | | | | | | | | **548.19** | | | | | | | | **548.19** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2110203 | 建设项目环评审查与监督 | | | | | | | | | 12.00 | | | | | | | | 12.00 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2110299 | 其他环境监测与监察支出 | | | | | | | | | 536.19 | | | | | | | | 536.19 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **21103** | **污染防治** | | | | | | | | | **4,308.00** | | | | | | | | **4,308.00** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2110301 | 大气 | | | | | | | | | 169.00 | | | | | | | | 169.00 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2110302 | 水体 | | | | | | | | | 4,139.00 | | | | | | | | 4,139.00 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **21111** | **污染减排** | | | | | | | | | **43.00** | | | | | | | | **43.00** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2111101 | 生态环境监测与信息 | | | | | | | | | 25.00 | | | | | | | | 25.00 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2111102 | 生态环境执法监察 | | | | | | | | | 18.00 | | | | | | | | 18.00 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **21199** | **其他节能环保支出** | | | | | | | | | **23.00** | | | | | | | | **23.00** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2119901 | 其他节能环保支出 | | | | | | | | | 23.00 | | | | | | | | 23.00 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **221** | **住房保障支出** | | | | | | | | | **47.37** | | | | | | | | **47.37** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **22102** | **住房改革支出** | | | | | | | | | **47.37** | | | | | | | | **47.37** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2210201 | 住房公积金 | | | | | | | | | 47.37 | | | | | | | | 47.37 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **229** | **其他支出** | | | | | | | | | **1,500.00** | | | | | | | | **1,500.00** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| **22999** | **其他支出** | | | | | | | | | **1,500.00** | | | | | | | | **1,500.00** | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 2299901 | 其他支出 | | | | | | | | | 1,500.00 | | | | | | | | 1,500.00 | | | | | | |  | | | | | | |  |  | | | |  | | | | | |  | | | |  | |
| 备注：本表反映部门本年度取得的各项收入情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支出决算表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 公开03表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 公开部门：重庆市万盛经济技术开发区环境保护局 | | | | | | | | | | | | | | | | | | | | 2019年度 | | | | | | | | |  | | | | | | | 单位：万元 | | | | | | | | | | | | |
| **项目** | | | | | | | | | | | | **本年支出**  **合计** | | | | | | | | | | **基本支出** | | | | | | | **项目支出** | | | | | | | **上缴**  **上级**  **支出** | | | | **经营支出** | | | | | | **对附属单位补助支出** | | |
| **功能分类**  **科目编码** | | **项目（按“项”级功能分类科目）** | | | | | | | | | |
|
|
| **合计** | | | | | | | | | | | | 9,205.59 | | | | | | | | | | 1,235.19 | | | | | | | 7,970.40 | | | | | | |  | | | |  | | | | | |  | | |
| **208** | | **社会保障和就业支出** | | | | | | | | | | **140.58** | | | | | | | | | | **140.58** | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| **20805** | | **行政事业单位离退休** | | | | | | | | | | **140.58** | | | | | | | | | | **140.58** | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| 2080505 | | 机关事业单位基本养老保险缴费支出 | | | | | | | | | | 78.65 | | | | | | | | | | 78.65 | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| 2080506 | | 机关事业单位职业年金缴费支出 | | | | | | | | | | 31.58 | | | | | | | | | | 31.58 | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| 2080599 | | 其他行政事业单位离退休支出 | | | | | | | | | | 30.35 | | | | | | | | | | 30.35 | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| **210** | | **卫生健康支出** | | | | | | | | | | **51.88** | | | | | | | | | | **51.88** | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| **21011** | | **行政事业单位医疗** | | | | | | | | | | **51.88** | | | | | | | | | | **51.88** | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| 2101101 | | 行政单位医疗 | | | | | | | | | | 24.16 | | | | | | | | | | 24.16 | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| 2101102 | | 事业单位医疗 | | | | | | | | | | 27.72 | | | | | | | | | | 27.72 | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| **211** | | **节能环保支出** | | | | | | | | | | **6,465.76** | | | | | | | | | | **995.36** | | | | | | | **5,470.40** | | | | | | |  | | | |  | | | | | |  | | |
| **21101** | | **环境保护管理事务** | | | | | | | | | | **540.57** | | | | | | | | | | **461.57** | | | | | | | **79.00** | | | | | | |  | | | |  | | | | | |  | | |
| 2110101 | | 行政运行 | | | | | | | | | | 461.57 | | | | | | | | | | 461.57 | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| 2110199 | | 其他环境保护管理事务支出 | | | | | | | | | | 79.00 | | | | | | | | | |  | | | | | | | 79.00 | | | | | | |  | | | |  | | | | | |  | | |
| **21102** | | **环境监测与监察** | | | | | | | | | | **548.19** | | | | | | | | | | **533.79** | | | | | | | **14.40** | | | | | | |  | | | |  | | | | | |  | | |
| 2110203 | | 建设项目环评审查与监督 | | | | | | | | | | 12.00 | | | | | | | | | |  | | | | | | | 12.00 | | | | | | |  | | | |  | | | | | |  | | |
| 2110299 | | 其他环境监测与监察支出 | | | | | | | | | | 536.19 | | | | | | | | | | 533.79 | | | | | | | 2.40 | | | | | | |  | | | |  | | | | | |  | | |
| **21103** | | **污染防治** | | | | | | | | | | **5,311.00** | | | | | | | | | |  | | | | | | | **5,311.00** | | | | | | |  | | | |  | | | | | |  | | |
| 2110301 | | 大气 | | | | | | | | | | 169.00 | | | | | | | | | |  | | | | | | | 169.00 | | | | | | |  | | | |  | | | | | |  | | |
| 2110302 | | 水体 | | | | | | | | | | 5,142.00 | | | | | | | | | |  | | | | | | | 5,142.00 | | | | | | |  | | | |  | | | | | |  | | |
| **21111** | | **污染减排** | | | | | | | | | | **43.00** | | | | | | | | | |  | | | | | | | **43.00** | | | | | | |  | | | |  | | | | | |  | | |
| 2111101 | | 生态环境监测与信息 | | | | | | | | | | 25.00 | | | | | | | | | |  | | | | | | | 25.00 | | | | | | |  | | | |  | | | | | |  | | |
| 2111102 | | 生态环境执法监察 | | | | | | | | | | 18.00 | | | | | | | | | |  | | | | | | | 18.00 | | | | | | |  | | | |  | | | | | |  | | |
| **21199** | | **其他节能环保支出** | | | | | | | | | | **23.00** | | | | | | | | | |  | | | | | | | **23.00** | | | | | | |  | | | |  | | | | | |  | | |
| 2119901 | | 其他节能环保支出 | | | | | | | | | | 23.00 | | | | | | | | | |  | | | | | | | 23.00 | | | | | | |  | | | |  | | | | | |  | | |
| **221** | | **住房保障支出** | | | | | | | | | | **47.37** | | | | | | | | | | **47.37** | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| **22102** | | **住房改革支出** | | | | | | | | | | **47.37** | | | | | | | | | | **47.37** | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| 2210201 | | 住房公积金 | | | | | | | | | | 47.37 | | | | | | | | | | 47.37 | | | | | | |  | | | | | | |  | | | |  | | | | | |  | | |
| **229** | | **其他支出** | | | | | | | | | | **2,500.00** | | | | | | | | | |  | | | | | | | **2,500.00** | | | | | | |  | | | |  | | | | | |  | | |
| **22999** | | **其他支出** | | | | | | | | | | **2,500.00** | | | | | | | | | |  | | | | | | | **2,500.00** | | | | | | |  | | | |  | | | | | |  | | |
| 2299901 | | 其他支出 | | | | | | | | | | 2,500.00 | | | | | | | | | |  | | | | | | | 2,500.00 | | | | | | |  | | | |  | | | | | |  | | |
| 备注：本表反映部门本年度各项支出情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 财政拨款收入支出决算总表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | | 公开04表 | | | | | | | |
| 公开部门：重庆市万盛经济技术开发区环境保护局 | | | | | | | | | | | | | | | | | | | 2019年度 | | | | | | | | | | |  | | | |  | | | | | | | | | | 单位：万元 | | | | | | | |
| **收 入** | | | | | | | | | **支 出** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项 目** | | | | **决算数** | | | | | **功能分类科目** | | | | | | | | | | | | | | | | | | | | | **决算数** | | | | | | | | | | | | | | | | | | | | | |
| **小计** | | | | **一般公共预算财政拨款** | | | | | | | | | | **政府性基金预算财政拨款** | | | | | | | |
| 一、一般公共预算财政拨款 | | | | 7,202.59 | | | | | 一、一般公共服务支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| 二、政府性基金预算财政拨款 | | | |  | | | | | 二、外交支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 三、国防支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 四、公共安全支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 五、教育支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 六、科学技术支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 七、文化旅游体育与传媒支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 八、社会保障和就业支出 | | | | | | | | | | | | | | | | | | | | | 140.58 | | | | 140.58 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 九、卫生健康支出 | | | | | | | | | | | | | | | | | | | | | 51.88 | | | | 51.88 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十、节能环保支出 | | | | | | | | | | | | | | | | | | | | | 6,465.76 | | | | 6,465.76 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十一、城乡社区支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十二、农林水支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十三、交通运输支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十四、资源勘探信息等支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十五、商业服务业等支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十六、金融支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十七、援助其他地区支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十八、自然资源海洋气象等支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十九、住房保障支出 | | | | | | | | | | | | | | | | | | | | | 47.37 | | | | 47.37 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十、粮油物资储备支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十一、灾害防治及应急管理支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十二、其他支出 | | | | | | | | | | | | | | | | | | | | | 2,500.00 | | | | 2,500.00 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十三、债务还本支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十四、债务付息支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| **本年收入合计** | | | | 7,202.59 | | | | | **本年支出合计** | | | | | | | | | | | | | | | | | | | | | 9,205.59 | | | | 9,205.59 | | | | | | | | | |  | | | | | | | |
| 年初财政拨款结转和结余 | | | | 2,003.00 | | | | | 年末财政拨款结转和结余 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| 一、一般公共预算财政拨款 | | | | 2,003.00 | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| 二、政府性基金预算财政拨款 | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| **总计** | | | | 9,205.59 | | | | | **总计** | | | | | | | | | | | | | | | | | | | | | 9,205.59 | | | | 9,205.59 | | | | | | | | | |  | | | | | | | |
| 备注：本表反映部门本年度一般公共预算财政拨款和政府性基金预算财政拨款的总收支和年末结转结余情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 财政拨款收入支出决算总表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | | 公开04表 | | | | | | | |
| 公开部门：重庆市万盛经济技术开发区环境保护局 | | | | | | | | | | | | | | | | | | | 2019年度 | | | | | | | | | | |  | | | |  | | | | | | | | | | 单位：万元 | | | | | | | |
| **收 入** | | | | | | | | | **支 出** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项 目** | | | | **决算数** | | | | | **功能分类科目** | | | | | | | | | | | | | | | | | | | | | **决算数** | | | | | | | | | | | | | | | | | | | | | |
| **小计** | | | | **一般公共预算财政拨款** | | | | | | | | | | **政府性基金预算财政拨款** | | | | | | | |
| 一、一般公共预算财政拨款 | | | | 7,202.59 | | | | | 一、一般公共服务支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| 二、政府性基金预算财政拨款 | | | |  | | | | | 二、外交支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 三、国防支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 四、公共安全支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 五、教育支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 六、科学技术支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 七、文化旅游体育与传媒支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 八、社会保障和就业支出 | | | | | | | | | | | | | | | | | | | | | 140.58 | | | | 140.58 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 九、卫生健康支出 | | | | | | | | | | | | | | | | | | | | | 51.88 | | | | 51.88 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十、节能环保支出 | | | | | | | | | | | | | | | | | | | | | 6,465.76 | | | | 6,465.76 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十一、城乡社区支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十二、农林水支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十三、交通运输支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十四、资源勘探信息等支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十五、商业服务业等支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十六、金融支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十七、援助其他地区支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十八、自然资源海洋气象等支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 十九、住房保障支出 | | | | | | | | | | | | | | | | | | | | | 47.37 | | | | 47.37 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十、粮油物资储备支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十一、灾害防治及应急管理支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十二、其他支出 | | | | | | | | | | | | | | | | | | | | | 2,500.00 | | | | 2,500.00 | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十三、债务还本支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
|  | | | |  | | | | | 二十四、债务付息支出 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| **本年收入合计** | | | | 7,202.59 | | | | | **本年支出合计** | | | | | | | | | | | | | | | | | | | | | 9,205.59 | | | | 9,205.59 | | | | | | | | | |  | | | | | | | |
| 年初财政拨款结转和结余 | | | | 2,003.00 | | | | | 年末财政拨款结转和结余 | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| 一、一般公共预算财政拨款 | | | | 2,003.00 | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| 二、政府性基金预算财政拨款 | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | |
| **总计** | | | | 9,205.59 | | | | | **总计** | | | | | | | | | | | | | | | | | | | | | 9,205.59 | | | | 9,205.59 | | | | | | | | | |  | | | | | | | |
| 备注：本表反映部门本年度一般公共预算财政拨款和政府性基金预算财政拨款的总收支和年末结转结余情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般公共预算财政拨款收入支出决算表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  |  |  | | | | | |  | | | | | | | | | |  | | | | | | | |  | | | |  | | | | | | | 公开05表 | | | | | | | | | | |
| 公开部门：重庆市万盛经济技术开发区环境保护局 | | | | | | | | | | | | | | | 2019年度 | | | | | | | | | | | | | | | |  | | | |  | | | | | | | 单位：万元 | | | | | | | | | | |
| **项目** | | | | | | | | | | | | | **年初结转结余** | | | | | | | | | | **本年收入** | | | | | | | | **本年支出** | | | | | | | | | | | | | | | | | **年末结转和结余** | | | | |
| **功能分类**  **科目编码** | | | **项目（按“项”级功能分类科目）** | | | | | | | | | | **合计** | | | | **基本支出** | | | | | | | **项目支出** | | | | | |
| **合计** | | | | | | | | | | | | | 2,003.00 | | | | | | | | | | 7,202.59 | | | | | | | | 9,205.59 | | | | 1,235.19 | | | | | | | 7,970.40 | | | | | |  | | | | |
| **208** | | | **社会保障和就业支出** | | | | | | | | | |  | | | | | | | | | | **140.58** | | | | | | | | **140.58** | | | | **140.58** | | | | | | |  | | | | | |  | | | | |
| **20805** | | | **行政事业单位离退休** | | | | | | | | | |  | | | | | | | | | | **140.58** | | | | | | | | **140.58** | | | | **140.58** | | | | | | |  | | | | | |  | | | | |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | | | | | | | | | |  | | | | | | | | | | 78.65 | | | | | | | | 78.65 | | | | 78.65 | | | | | | |  | | | | | |  | | | | |
| 2080506 | | | 机关事业单位职业年金缴费支出 | | | | | | | | | |  | | | | | | | | | | 31.58 | | | | | | | | 31.58 | | | | 31.58 | | | | | | |  | | | | | |  | | | | |
| 2080599 | | | 其他行政事业单位离退休支出 | | | | | | | | | |  | | | | | | | | | | 30.35 | | | | | | | | 30.35 | | | | 30.35 | | | | | | |  | | | | | |  | | | | |
| **210** | | | **卫生健康支出** | | | | | | | | | |  | | | | | | | | | | **51.88** | | | | | | | | **51.88** | | | | **51.88** | | | | | | |  | | | | | |  | | | | |
| **21011** | | | **行政事业单位医疗** | | | | | | | | | |  | | | | | | | | | | **51.88** | | | | | | | | **51.88** | | | | **51.88** | | | | | | |  | | | | | |  | | | | |
| 2101101 | | | 行政单位医疗 | | | | | | | | | |  | | | | | | | | | | 24.16 | | | | | | | | 24.16 | | | | 24.16 | | | | | | |  | | | | | |  | | | | |
| 2101102 | | | 事业单位医疗 | | | | | | | | | |  | | | | | | | | | | 27.72 | | | | | | | | 27.72 | | | | 27.72 | | | | | | |  | | | | | |  | | | | |
| **211** | | | **节能环保支出** | | | | | | | | | | **1,003.00** | | | | | | | | | | **5,462.76** | | | | | | | | **6,465.76** | | | | **995.36** | | | | | | | **5,470.40** | | | | | |  | | | | |
| **21101** | | | **环境保护管理事务** | | | | | | | | | |  | | | | | | | | | | **540.57** | | | | | | | | **540.57** | | | | **461.57** | | | | | | | **79.00** | | | | | |  | | | | |
| 2110101 | | | 行政运行 | | | | | | | | | |  | | | | | | | | | | 461.57 | | | | | | | | 461.57 | | | | 461.57 | | | | | | |  | | | | | |  | | | | |
| 2110199 | | | 其他环境保护管理事务支出 | | | | | | | | | |  | | | | | | | | | | 79.00 | | | | | | | | 79.00 | | | |  | | | | | | | 79.00 | | | | | |  | | | | |
| **21102** | | | **环境监测与监察** | | | | | | | | | |  | | | | | | | | | | **548.19** | | | | | | | | **548.19** | | | | **533.79** | | | | | | | **14.40** | | | | | |  | | | | |
| 2110203 | | | 建设项目环评审查与监督 | | | | | | | | | |  | | | | | | | | | | 12.00 | | | | | | | | 12.00 | | | |  | | | | | | | 12.00 | | | | | |  | | | | |
| 2110299 | | | 其他环境监测与监察支出 | | | | | | | | | |  | | | | | | | | | | 536.19 | | | | | | | | 536.19 | | | | 533.79 | | | | | | | 2.40 | | | | | |  | | | | |
| **21103** | | | **污染防治** | | | | | | | | | | **1,003.00** | | | | | | | | | | **4,308.00** | | | | | | | | **5,311.00** | | | |  | | | | | | | **5,311.00** | | | | | |  | | | | |
| 2110301 | | | 大气 | | | | | | | | | |  | | | | | | | | | | 169.00 | | | | | | | | 169.00 | | | |  | | | | | | | 169.00 | | | | | |  | | | | |
| 2110302 | | | 水体 | | | | | | | | | | 1,003.00 | | | | | | | | | | 4,139.00 | | | | | | | | 5,142.00 | | | |  | | | | | | | 5,142.00 | | | | | |  | | | | |
| **21111** | | | **污染减排** | | | | | | | | | |  | | | | | | | | | | **43.00** | | | | | | | | **43.00** | | | |  | | | | | | | **43.00** | | | | | |  | | | | |
| 2111101 | | | 生态环境监测与信息 | | | | | | | | | |  | | | | | | | | | | 25.00 | | | | | | | | 25.00 | | | |  | | | | | | | 25.00 | | | | | |  | | | | |
| 2111102 | | | 生态环境执法监察 | | | | | | | | | |  | | | | | | | | | | 18.00 | | | | | | | | 18.00 | | | |  | | | | | | | 18.00 | | | | | |  | | | | |
| **21199** | | | **其他节能环保支出** | | | | | | | | | |  | | | | | | | | | | **23.00** | | | | | | | | **23.00** | | | |  | | | | | | | **23.00** | | | | | |  | | | | |
| 2119901 | | | 其他节能环保支出 | | | | | | | | | |  | | | | | | | | | | 23.00 | | | | | | | | 23.00 | | | |  | | | | | | | 23.00 | | | | | |  | | | | |
| **221** | | | **住房保障支出** | | | | | | | | | |  | | | | | | | | | | **47.37** | | | | | | | | **47.37** | | | | **47.37** | | | | | | |  | | | | | |  | | | | |
| **22102** | | | **住房改革支出** | | | | | | | | | |  | | | | | | | | | | **47.37** | | | | | | | | **47.37** | | | | **47.37** | | | | | | |  | | | | | |  | | | | |
| 2210201 | | | 住房公积金 | | | | | | | | | |  | | | | | | | | | | 47.37 | | | | | | | | 47.37 | | | | 47.37 | | | | | | |  | | | | | |  | | | | |
| **229** | | | **其他支出** | | | | | | | | | | **1,000.00** | | | | | | | | | | **1,500.00** | | | | | | | | **2,500.00** | | | |  | | | | | | | **2,500.00** | | | | | |  | | | | |
| **22999** | | | **其他支出** | | | | | | | | | | **1,000.00** | | | | | | | | | | **1,500.00** | | | | | | | | **2,500.00** | | | |  | | | | | | | **2,500.00** | | | | | |  | | | | |
| 2299901 | | | 其他支出 | | | | | | | | | | 1,000.00 | | | | | | | | | | 1,500.00 | | | | | | | | 2,500.00 | | | |  | | | | | | | 2,500.00 | | | | | |  | | | | |
| 备注：本表反映部门本年度一般公共预算财政拨款收支余情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 一般公共预算财政拨款收入支出决算表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  |  |  | | | | | |  | | | | | | | | | |  | | | | | | | |  | | | |  | | | | | | | 公开05表 | | | | | | | | | | |
| 公开部门：重庆市万盛经济技术开发区环境保护局 | | | | | | | | | | | | | | | 2019年度 | | | | | | | | | | | | | | | |  | | | |  | | | | | | | 单位：万元 | | | | | | | | | | |
| **项目** | | | | | | | | | | | | | **年初结转结余** | | | | | | | | | | **本年收入** | | | | | | | | **本年支出** | | | | | | | | | | | | | | | | | **年末结转和结余** | | | | |
| **功能分类**  **科目编码** | | | **项目（按“项”级功能分类科目）** | | | | | | | | | | **合计** | | | | **基本支出** | | | | | | | **项目支出** | | | | | |
| **合计** | | | | | | | | | | | | | 2,003.00 | | | | | | | | | | 7,202.59 | | | | | | | | 9,205.59 | | | | 1,235.19 | | | | | | | 7,970.40 | | | | | |  | | | | |
| **208** | | | **社会保障和就业支出** | | | | | | | | | |  | | | | | | | | | | **140.58** | | | | | | | | **140.58** | | | | **140.58** | | | | | | |  | | | | | |  | | | | |
| **20805** | | | **行政事业单位离退休** | | | | | | | | | |  | | | | | | | | | | **140.58** | | | | | | | | **140.58** | | | | **140.58** | | | | | | |  | | | | | |  | | | | |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | | | | | | | | | |  | | | | | | | | | | 78.65 | | | | | | | | 78.65 | | | | 78.65 | | | | | | |  | | | | | |  | | | | |
| 2080506 | | | 机关事业单位职业年金缴费支出 | | | | | | | | | |  | | | | | | | | | | 31.58 | | | | | | | | 31.58 | | | | 31.58 | | | | | | |  | | | | | |  | | | | |
| 2080599 | | | 其他行政事业单位离退休支出 | | | | | | | | | |  | | | | | | | | | | 30.35 | | | | | | | | 30.35 | | | | 30.35 | | | | | | |  | | | | | |  | | | | |
| **210** | | | **卫生健康支出** | | | | | | | | | |  | | | | | | | | | | **51.88** | | | | | | | | **51.88** | | | | **51.88** | | | | | | |  | | | | | |  | | | | |
| **21011** | | | **行政事业单位医疗** | | | | | | | | | |  | | | | | | | | | | **51.88** | | | | | | | | **51.88** | | | | **51.88** | | | | | | |  | | | | | |  | | | | |
| 2101101 | | | 行政单位医疗 | | | | | | | | | |  | | | | | | | | | | 24.16 | | | | | | | | 24.16 | | | | 24.16 | | | | | | |  | | | | | |  | | | | |
| 2101102 | | | 事业单位医疗 | | | | | | | | | |  | | | | | | | | | | 27.72 | | | | | | | | 27.72 | | | | 27.72 | | | | | | |  | | | | | |  | | | | |
| **211** | | | **节能环保支出** | | | | | | | | | | **1,003.00** | | | | | | | | | | **5,462.76** | | | | | | | | **6,465.76** | | | | **995.36** | | | | | | | **5,470.40** | | | | | |  | | | | |
| **21101** | | | **环境保护管理事务** | | | | | | | | | |  | | | | | | | | | | **540.57** | | | | | | | | **540.57** | | | | **461.57** | | | | | | | **79.00** | | | | | |  | | | | |
| 2110101 | | | 行政运行 | | | | | | | | | |  | | | | | | | | | | 461.57 | | | | | | | | 461.57 | | | | 461.57 | | | | | | |  | | | | | |  | | | | |
| 2110199 | | | 其他环境保护管理事务支出 | | | | | | | | | |  | | | | | | | | | | 79.00 | | | | | | | | 79.00 | | | |  | | | | | | | 79.00 | | | | | |  | | | | |
| **21102** | | | **环境监测与监察** | | | | | | | | | |  | | | | | | | | | | **548.19** | | | | | | | | **548.19** | | | | **533.79** | | | | | | | **14.40** | | | | | |  | | | | |
| 2110203 | | | 建设项目环评审查与监督 | | | | | | | | | |  | | | | | | | | | | 12.00 | | | | | | | | 12.00 | | | |  | | | | | | | 12.00 | | | | | |  | | | | |
| 2110299 | | | 其他环境监测与监察支出 | | | | | | | | | |  | | | | | | | | | | 536.19 | | | | | | | | 536.19 | | | | 533.79 | | | | | | | 2.40 | | | | | |  | | | | |
| **21103** | | | **污染防治** | | | | | | | | | | **1,003.00** | | | | | | | | | | **4,308.00** | | | | | | | | **5,311.00** | | | |  | | | | | | | **5,311.00** | | | | | |  | | | | |
| 2110301 | | | 大气 | | | | | | | | | |  | | | | | | | | | | 169.00 | | | | | | | | 169.00 | | | |  | | | | | | | 169.00 | | | | | |  | | | | |
| 2110302 | | | 水体 | | | | | | | | | | 1,003.00 | | | | | | | | | | 4,139.00 | | | | | | | | 5,142.00 | | | |  | | | | | | | 5,142.00 | | | | | |  | | | | |
| **21111** | | | **污染减排** | | | | | | | | | |  | | | | | | | | | | **43.00** | | | | | | | | **43.00** | | | |  | | | | | | | **43.00** | | | | | |  | | | | |
| 2111101 | | | 生态环境监测与信息 | | | | | | | | | |  | | | | | | | | | | 25.00 | | | | | | | | 25.00 | | | |  | | | | | | | 25.00 | | | | | |  | | | | |
| 2111102 | | | 生态环境执法监察 | | | | | | | | | |  | | | | | | | | | | 18.00 | | | | | | | | 18.00 | | | |  | | | | | | | 18.00 | | | | | |  | | | | |
| **21199** | | | **其他节能环保支出** | | | | | | | | | |  | | | | | | | | | | **23.00** | | | | | | | | **23.00** | | | |  | | | | | | | **23.00** | | | | | |  | | | | |
| 2119901 | | | 其他节能环保支出 | | | | | | | | | |  | | | | | | | | | | 23.00 | | | | | | | | 23.00 | | | |  | | | | | | | 23.00 | | | | | |  | | | | |
| **221** | | | **住房保障支出** | | | | | | | | | |  | | | | | | | | | | **47.37** | | | | | | | | **47.37** | | | | **47.37** | | | | | | |  | | | | | |  | | | | |
| **22102** | | | **住房改革支出** | | | | | | | | | |  | | | | | | | | | | **47.37** | | | | | | | | **47.37** | | | | **47.37** | | | | | | |  | | | | | |  | | | | |
| 2210201 | | | 住房公积金 | | | | | | | | | |  | | | | | | | | | | 47.37 | | | | | | | | 47.37 | | | | 47.37 | | | | | | |  | | | | | |  | | | | |
| **229** | | | **其他支出** | | | | | | | | | | **1,000.00** | | | | | | | | | | **1,500.00** | | | | | | | | **2,500.00** | | | |  | | | | | | | **2,500.00** | | | | | |  | | | | |
| **22999** | | | **其他支出** | | | | | | | | | | **1,000.00** | | | | | | | | | | **1,500.00** | | | | | | | | **2,500.00** | | | |  | | | | | | | **2,500.00** | | | | | |  | | | | |
| 2299901 | | | 其他支出 | | | | | | | | | | 1,000.00 | | | | | | | | | | 1,500.00 | | | | | | | | 2,500.00 | | | |  | | | | | | | 2,500.00 | | | | | |  | | | | |
| 备注：本表反映部门本年度一般公共预算财政拨款收支余情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |
| 机构运行信息表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | |  | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | | | 公开08表 | | | | | | | | | | | | |
| 公开部门：重庆市万盛经济技术开发区环境保护局 | | | | | | | | | | | | | | | | | 2019年度 | | | | | | | | | | |  | | | | | | | | | | 单位：万元 | | | | | | | | | | | | |
| **项 目** | | | | | | | | **预算数** | | | **决算数** | | | | | | **项 目** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **决算数** | | | | | |
| **一、“三公”经费支出** | | | | | | | | — | | | — | | | | | | **四、机关运行经费** | | | | | | | | | | | | | | | | | | | | | | | | | | | | 284.89 | | | | | |
| **（一）支出合计** | | | | | | | | 33.00 | | | 19.14 | | | | | | （一）行政单位 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 284.89 | | | | | |
| 1．因公出国（境）费 | | | | | | | |  | | |  | | | | | | （二）参照公务员法管理事业单位 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 2．公务用车购置及运行维护费 | | | | | | | | 28.00 | | | 18.11 | | | | | | **五、国有资产占用情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | — | | | | | |
| （1）公务用车购置费 | | | | | | | |  | | |  | | | | | | （一）车辆数合计（辆） | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6 | | | | | |
| （2）公务用车运行维护费 | | | | | | | | 28.00 | | | 18.11 | | | | | | 1.副部（省）级及以上领导用车 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 3．公务接待费 | | | | | | | | 5.00 | | | 1.03 | | | | | | 2.主要领导干部用车 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| （1）国内接待费 | | | | | | | | 5.00 | | | 1.03 | | | | | | 3.机要通信用车 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 其中：外事接待费 | | | | | | | |  | | |  | | | | | | 4.应急保障用车 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | |
| （2）国（境）外接待费 | | | | | | | |  | | |  | | | | | | 5.执法执勤用车 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| **（二）相关统计数** | | | | | | | | — | | | — | | | | | | 6.特种专业技术用车 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | |
| 1．因公出国（境）团组数（个） | | | | | | | | — | | |  | | | | | | 7.离退休干部用车 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 2．因公出国（境）人次数（人） | | | | | | | | — | | |  | | | | | | 8.其他用车 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 3．公务用车购置数（辆） | | | | | | | | — | | |  | | | | | | （二）单价50万元（含）以上通用设备（台，套） | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 4．公务用车保有量（辆） | | | | | | | | — | | | 6 | | | | | | （三）单价100万（含）元以上专用设备（台，套） | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 5．国内公务接待批次（个） | | | | | | | | — | | | 15 | | | | | | **六、政府采购支出信息** | | | | | | | | | | | | | | | | | | | | | | | | | | | | — | | | | | |
| 其中：外事接待批次（个） | | | | | | | | — | | |  | | | | | | （一）政府采购支出合计 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 129.68 | | | | | |
| 6．国内公务接待人次（人） | | | | | | | | — | | | 110 | | | | | | 1．政府采购货物支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 27.68 | | | | | |
| 其中：外事接待人次（人） | | | | | | | | — | | |  | | | | | | 2．政府采购工程支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 7．国（境）外公务接待批次（个） | | | | | | | | — | | |  | | | | | | 3．政府采购服务支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 102.00 | | | | | |
| 8．国（境）外公务接待人次（人） | | | | | | | | — | | |  | | | | | | （二）政府采购授予中小企业合同金额 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 129.68 | | | | | |
| 二、会议费 | | | | | | | | 5.00 | | | 1.45 | | | | | | 其中：授予小微企业合同金额 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 129.68 | | | | | |
| 三、培训费 | | | | | | | | 12.62 | | | 1.85 | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
| 备注：预算数年初部门预算批复数，决算数包括当年财政拨款预算和以前年度结转结余资金安排的实际支出。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |